

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2019 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2020.

		2020 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS	PAGE NO.	EXPENDITURES	AMOUNT OF 2019 TAX TO BE LEVIED	
FUND	K.S.A.			
LEVY LIMITS FOR TAX FUNDS	2			
ALLOCATION OF MVT, RVT, 16/20	3			
STATEMENT OF INDEBTEDNESS	4			
STATEMENT OF CONDITIONAL LEASE, ECT.	4			
GENERAL	15-1015	69,500	✓ 44,168	1.296
TOTALS	XXXXXXXXXX	69,500	44,168	
PUBLICATION				
FINAL ASSESSED VALUATION				35,180,238

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: Angie Ton, 2019

8-27-19

Dana Casrith

COUNTY CLERK



[Signature]
[Signature]
 GOVERNING BODY

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2020

COMPUTATION TO DETERMINE LIMIT FOR 2020 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2019 BUDGET	42,067
2. DEBT SERVICE LEVY IN 2019 BUDGET	<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	42,067
CONSUMER PRICE INDEX - CALENDAR YEAR 2019	1.50%
CONSUMER PRICE INDEX ADJUST.	<u>631</u>
TAXES AFTER CPI ADJUSTMENT	<u>42,698</u>
2019 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2019:	0
5. INCREASE IN PERSONAL PROPERTY: FOR 2019	
5a. PERSONAL PROPERTY 2019	9,719,896
5b. PERSONAL PROPERTY 2018	<u>8,540,420</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	1,179,476
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2018:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	1,179,476
8. TOTAL ESTIMATED VALUATION JULY 1, 2019	34,924,318
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	33,744,842
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.03495
11. AMOUNT OF INCREASE (10 TIMES 3)	1,470
12. TAX LEVY, EXCLUDING DEBT SERVICE	<u>44,168</u>
13. DEBT SERVICE LEVY IN THIS 2020 BUDGET	<u>0</u>
14 MAXIMUM LEVY FOR BUDGET 2020 INCLUDING DEBT SERVICE	<u><u>44,168</u></u>
TOTAL LEVY IN 2020 BUDGET	<u><u>44,168</u></u>

IF THE 2020 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2020

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2019 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2019		
NAMES	2019 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	42,067	600	20	110
TOTAL	42,067	600	20	110

<u>0.01426</u>		
MVT FACTOR	<u>0.00048</u>	
	RVT FACTOR	<u>0.00261</u>
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2018

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE JANUARY 1		13,464	20,647	24,633
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		39,818	41,846	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		158	150	150
MOTOR VEHICLE TAX		716	698	730
GRAVE OPENINGS/LOT SALES				
INTEREST ON IDLE FUNDS		41	40	40
MISCELLANEOUS				
ROYALTIES		0	0	0
TOTAL RECEIPTS		40,733	42,734	920
RESOURCES AVAILABLE		54,197	63,381	25,553
EXPENDITURES:				
PERSONAL SERVICES		26,120	29,500	30,500
CONTRACTUAL		4,649	6,748	8,000
COMMODITIES		2,781	2,500	1,000
CAPITAL OUTLAY				30,000
TOTAL EXPENDITURES		33,550	38,748	69,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		20,647	24,633	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		65,800	69,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				69,500
TAX REQUIRED				43,947
DELINQUENCY COMPUTATION				221
AMOUNT OF 2018 AD VALOREM TAX				44,168

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 14th DAY OF AUGUST, 2019
 AT 7:00 AT 302 OAK STREET, RICHFIELD, KS FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

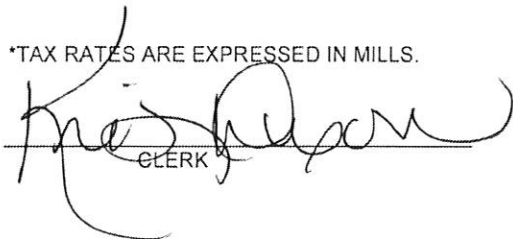
DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2020 EXPENDITURES AND AMOUNT OF 2019 TAX TO BE LEVIED ESTABLISH THE
 MAXIMUM LIMITS OF THE 2019 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON FINAL ASSESSED VALUATION.

FUND	2018		2019		PROPOSED BUDGET 2020		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2019 AD VALOREM TAX	EST TAX RATE*
GENERAL	33,550	1.20	38,748	1.18	69,500	44,168	1.26
TOTAL	33,550	1.20	38,748	1.18	69,500	XXXXXXXXXXXX	1.26
TOTAL TAX LEVIED	39,919		42,067		44,168		
ASSESSED VALUATION	33,777,434		33,245,354		34,924,318		
TOTAL	33,777,434		33,245,354		34,924,318		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2017		2018		2019		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.


 CLERK

gal Notice

irst Published in the Elkhart Tri-State News, Thursday, August 1, 2019.

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2020

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OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2017		2018		2019		
G.O. BONDS	NONE		NONE		NONE		

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Kris Dean
CLERK

Richfield
Cemetery
2020